SILVER SPRING HEALTH/REHABILITATION

1300 WEST SILVER SPRING DRIVE

MILWAUKEE 53209 Phone: (414) 228-8120 Ownership: Corporation
Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled
Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? No

Number of Beds Set Up and Staffed (12/31/02): 123 Title 18 (Medicare) Certified? Yes
Total Licensed Bed Capacity (12/31/02): 135 Title 19 (Medicaid) Certified? Yes
Number of Residents on 12/31/02: 113 Average Daily Census: 109

Services Provided to Non-Residents | Age, Sex, and Primary Diagnosis of Residents (12/31/02) | Length of Stay (12/31/02) % Home Health Care Supp. Home Care-Personal Care Supp. Home Care-Household Services No | Developmental Disabilities 0.9 | Under 65 22.1 | More Than 4 Years No | Mental Illness (Org./Psy) 23.9 | 65 - 74 19.5 I Day Services Yes| Mental Illness (Other) 2.7 | 75 - 84 No | Alcohol & Other Drug Abuse 0.9 | 85 - 94 28.3 | Respite Care Adult Day Care 25.7 | *********************** 4.4 | Full-Time Equivalent No | Para-, Quadra-, Hemiplegic 0.9 | 95 & Over Adult Day Health Care ---- | Nursing Staff per 100 Residents 100.0 | (12/31/02) Congregate Meals No | Cancer 8.0 | No | Fractures 4.4 Home Delivered Meals No | Cardiovascular Other Meals Yes| Cerebrovascular Yes| Diabetes Transportation 1.8 | Sex % | LPNs Referral Service No | Respiratory 2.7 | ----- | Nursing Assistants, Other Services Provide Day Programming for | Other Medical Conditions | 18.6 | Male | 37.2 | Aides, & Orderlies | 44.8 |
Mentally Ill | No | ----- | Female | 62.8 |
Provide Day Programming for | 100.0 | ----- | Developmentally Disabled No | 100.0 | 100.0 | ************************************

Method of Reimbursement

	Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care			Managed Care								
Level of Care	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	90	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	00	Per Diem (\$)	No.	0/0	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	19	100.0	320	7	8.9	123	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	26	23.0
Skilled Care	0	0.0	0	69	87.3	106	0	0.0	0	6	100.0	168	6	100.0	106	3	100.0	210	84	74.3
Intermediate				3	3.8	89	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	2.7
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	19	100.0		79	100.0		0	0.0		6	100.0		6	100.0		3	100.0		113	100.0

SILVER SPRING HEALTH/REHABILITATION

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Admissions, Discharges, and	Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02									
Deaths During Reporting Period										
					% Needing		Total			
Percent Admissions from:		Activities of			sistance of	4	Number of			
Private Home/No Home Health	5.0				Or Two Staff	Dependent	Residents			
Private Home/With Home Health	0.0	Bathing			62.8	35.4	113			
Other Nursing Homes	0.8		9.7		53.1	37.2	113			
Acute Care Hospitals	93.4	Transferring	29.2		46.9	23.9	113			
Psych. HospMR/DD Facilities	0.0	Toilet Use	18.6		57.5	23.9	113			
Rehabilitation Hospitals	0.0	Eating	63.7		19.5	16.8	113			
Other Locations	0.8	*******	******	*****	*****	*******	*****			
Total Number of Admissions	242	Continence		8	Special Treat	tments	%			
Percent Discharges To:		Indwelling Or Extern	nal Catheter	8.8	Receiving B	Respiratory Care	1.8			
Private Home/No Home Health			nt of Bladder	54.9	Receiving 5	Tracheostomy Care	0.9			
Private Home/With Home Health	0.4	Occ/Freq. Incontiner	nt of Bowel	56.6	Receiving S	Suctioning	0.9			
Other Nursing Homes	1.3	_			Receiving (Ostomy Care	6.2			
Acute Care Hospitals	65.3	Mobility			Receiving '	Tube Feeding	13.3			
Psych. HospMR/DD Facilities	0.4	Physically Restraine	ed	0.0	Receiving N	Mechanically Altered Diets	14.2			
Rehabilitation Hospitals	0.0				_	_				
Other Locations	2.1	Skin Care			Other Resider	nt Characteristics				
Deaths	12.3	With Pressure Sores		14.2	Have Advanc	ce Directives	100.0			
Total Number of Discharges		With Rashes		0.0	Medications					
(Including Deaths)	236				Receiving 1	Psychoactive Drugs	14.2			
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		Ownership:			Bed Size:		Licensure:				
	This	Pro	prietary	100	-199	Ski	lled	Ali	1		
	Facility	Peer Group		Peer Group		Peer Group		Facilities			
	ଚ	8	Ratio	90	Ratio	용	Ratio	양	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	81.7	81.9	1.00	88.6	0.92	84.2	0.97	85.1	0.96		
Current Residents from In-County	99.1	83.1	1.19	85.4	1.16	85.3	1.16	76.6	1.29		
Admissions from In-County, Still Residing	18.6	18.8	0.99	18.6	1.00	21.0	0.88	20.3	0.92		
Admissions/Average Daily Census	222.0	182.0	1.22	203.0	1.09	153.9	1.44	133.4	1.66		
Discharges/Average Daily Census	216.5	180.8	1.20	202.3	1.07	156.0	1.39	135.3	1.60		
Discharges To Private Residence/Average Daily Census	40.4	69.3	0.58	76.5	0.53	56.3	0.72	56.6	0.71		
Residents Receiving Skilled Care	97.3	93.0	1.05	93.5	1.04	91.6	1.06	86.3	1.13		
Residents Aged 65 and Older	77.9	87.1	0.89	93.3	0.83	91.5	0.85	87.7	0.89		
Title 19 (Medicaid) Funded Residents	69.9	66.2	1.06	57.0	1.23	60.8	1.15	67.5	1.04		
Private Pay Funded Residents	5.3	13.9	0.38	24.7	0.21	23.4	0.23	21.0	0.25		
Developmentally Disabled Residents	0.9	1.0	0.92	1.0	0.88	0.8	1.10	7.1	0.12		
Mentally Ill Residents	26.5	30.2	0.88	28.5	0.93	32.8	0.81	33.3	0.80		
General Medical Service Residents	18.6	23.4	0.79	28.9	0.64	23.3	0.80	20.5	0.91		
Impaired ADL (Mean)	51.7	51.7	1.00	50.9	1.02	51.0	1.01	49.3	1.05		
Psychological Problems	14.2	52.9	0.27	52.9	0.27	53.9	0.26	54.0	0.26		
Nursing Care Required (Mean)	6.4	7.2	0.89	6.8	0.94	7.2	0.89	7.2	0.89		